2012 Highway Aid Fund Budget

	Budget--2012
Income	
341 · INTEREST EARNINGS	
341.000 · INTEREST EARNINGS	600.00
Total 341 · INTEREST EARNINGS	600.00
355 · STATE SHARED REV. & ENTITLEMENT	
355.030 · STATE TURNBACK (LIQUID FUELS)	5,280.00
355.050 · MOTOR VEHICLE FUEL TAXES	285,700.00
Total 355 · STATE SHARED REV. & ENTITLEMENT	290,980.00
399 · CASH BALANCE FORWARD	
399.000 · CASH BALANCE FORWARD	0.00
Total 399 · CASH BALANCE FORWARD	0.00
Total Income	291,580.00
Expense	
432 · HWY MAINT -SNOW & ICE REMOVAL	
432.000 · HIGHWAY MAINTENANCE SNOW, ICE	60,000.00
Total 432 · HWY MAINT -SNOW & ICE REMOVAL	60,000.00
439 · HWY CONSTRUCTION AND REBUILDING	
439.000 · HIGHWAY CONSTRUCTION . ROADS	215,000.00
Total 439 · HWY CONSTRUCTION AND REBUILDING	215,000.00
Total Expense	275,000.00
Net Income	**16,580.00**

FUND BALANCE----$377,616

As of 08/31/2011

Worksheet for the 2012 Budget

HIGHWAY AID Fund

Income

State Shared Revenues and Entitlement

355.030 – Liquid Fuels

355.050 - Motor Vehicle Fuel Taxes

Expenditures

432.000 - Highway maintenance Snow Ice – Snow and Ice storm costs

439.000 - Highway Construction Roads - Funds utilized for the Roadway Improvements proposed and completed within the Township Annually.

2012 Proposed Roadway Improvements

Country Hunt Development:

Brook Lane Between Deepwell & Brook Lane
Forestdale Circles
Crocker Lane
Grandville & Juniper Circles

Proposed Work within Country Hunt Development

Remove & Replace an additional 300 LF Concrete Curbing and/or Curb Depressions
Approximately 600 sq. yards Base Repairs Removal & Replacement of 2.5 Inches and replacement with 19 mm Binder flush with existing roadway as well as all edges sealed.
Gutter Mill ALL Proposed Roadways from 1.5" to 0" within 5" ft.
Overlay with 1.5" of 9.5 mm 64-22 Asphalt with .3 ESAL Count

Schoolhouse Lane, Grakelow Dr.

Apply a Double Application of Bituminous Surface Treatment (Oil/Chip)